

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Clark County Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$20,540,662**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	15		
% of Funds Committed	95.88 %	93.47 %	3	92.07 %	80	84	
% of Funds Disbursed	91.10 %	87.99 %	2	84.14 %	79	83	
Leveraging Ratio for Rental Activities	9.26	6.9	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.67 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.57 %	80.64 %	5	69.74 %	68	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.78 %	93.23 %	10	80.97 %	64	71	
% of 0-30% AMI Renters to All Renters***	71.63 %	63.10 %	4	45.50 %	82	88	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.08 %	1	95.55 %	100	100	
Overall Ranking:			In State:	3 / 15	Nationally:	96 97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$69,960	\$26,059		\$26,831	141 Units	11.40 %	
Homebuyer Unit	\$27,035	\$19,957		\$15,029	194 Units	15.60 %	
Homeowner-Rehab Unit	\$25,816	\$20,618		\$20,806	58 Units	4.70 %	
TBRA Unit	\$2,568	\$1,793		\$3,228	847 Units	68.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,067	\$121,119	\$25,907
State:*	\$115,560	\$116,569	\$26,416
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	89.4	87.6	93.1	78.3	Single/Non-Elderly:	58.9	29.9	31.0	19.6
Black/African American:	6.4	2.1	1.7	10.1	Elderly:	9.9	1.5	31.0	0.0
Asian:	0.0	1.0	0.0	0.0	Related/Single Parent:	22.0	20.1	20.7	59.4
American Indian/Alaska Native:	0.0	0.5	1.7	0.0	Related/Two Parent:	4.3	41.8	13.8	17.4
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	6.5	Other:	5.0	6.7	3.4	3.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.0	0.7					
Asian/Pacific Islander:	0.7	0.5	3.4	0.0					
ETHNICITY:									
Hispanic	2.8	6.2	0.0	4.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.4	23.2	43.1	22.5	Section 8:	7.1	0.0 [#]		
2 Persons:	15.6	26.3	34.5	28.3	HOME TBRA:	0.0			
3 Persons:	11.3	20.1	6.9	19.6	Other:	18.4			
4 Persons:	5.7	16.0	12.1	15.2	No Assistance:	74.5			
5 Persons:	0.7	9.8	3.4	9.4					
6 Persons:	1.4	2.1	0.0	2.9					
7 Persons:	1.4	1.5	0.0	1.4					
8 or more Persons:	1.4	1.0	0.0	0.7	# of Section 504 Compliant Units / Completed Units Since 2001			82	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: WA

Group Rank: 96
 (Percentile)

State Rank: 3 / 15 PJs

Overall Rank: 97
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	83.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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